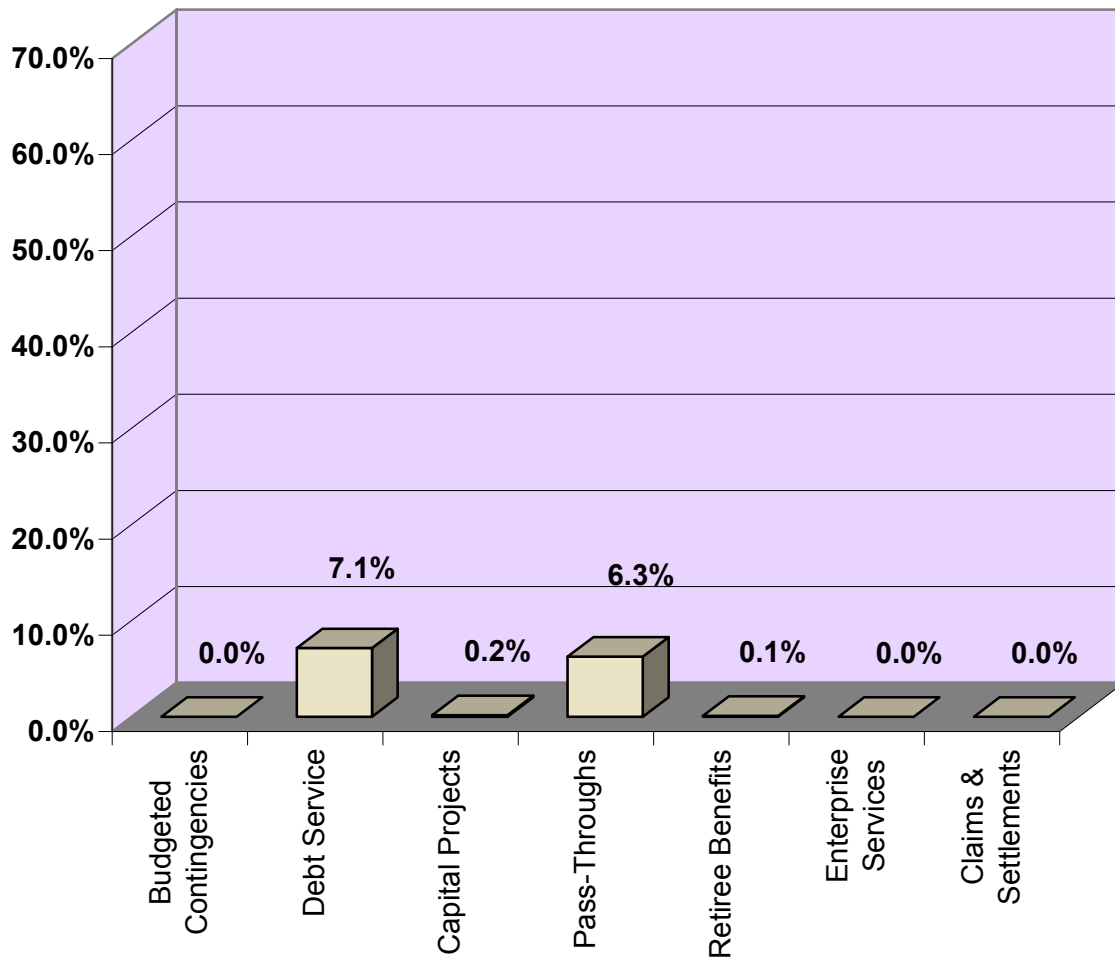


Exeter-West Greenwich Schools

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 2,154	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$1,793,834	\$833	7.1%
Capital Projects	\$38,617	\$18	0.2%
Pass-Throughs: Tuitions, et al	\$1,571,384	\$730	6.3%
Retiree Benefits & Other	\$22,730	\$11	0.1%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,426,565	\$1,591	13.6%
Total District Expenditures	\$25,130,505	\$11,667	100.0%